

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT**

PAY PERIOD NUMBER 23 , ENDING NOV 6, 2004

HRS DEPARTMENT	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	698.5	3	701.5
ATTORNEY GENERAL	509.0	3	510.0
AUDITOR GENERAL	148.0	3	147.7
CAREER DEVELOPMENT	0.0	3	302.7
CIVIL RIGHTS	133.0	3	133.0
CIVIL SERVICE	210.0	3	211.7
COMMUNITY HEALTH	4,757.0	3	4,766.0
CONSUMER & INDUSTRY SERVICES	0.0	3	1,892.3
CORRECTIONS	16,471.0	3	16,493.3
EDUCATION	342.5	3	342.8
ENVIRONMENTAL QUALITY	1,489.0	3	1,491.3
EXECUTIVE OFFICE	44.0	3	43.7
FAMILY INDEPENDENCE AGENCY	9,978.5	3	10,001.2
HISTORY ARTS AND LIBRARIES	262.5	3	275.5
INFORMATION TECHNOLOGY	1,737.0	3	1,739.7
LABOR & ECONOMIC GROWTH	4,119.0	3	1,922.0
MANAGEMENT & BUDGET	1,007.5	3	1,006.8
MILITARY AFFAIRS	947.0	3	950.3
NATURAL RESOURCES	1,992.5	3	2,270.5
STATE	1,856.5	3	1,855.5
STATE POLICE	2,696.5	3	2,697.8
TRANSPORTATION	2,979.5	3	2,992.2
TREASURY	1,555.0	3	1,556.0
GRAND TOTAL:	53,933.5		54,303.5

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. For this report, the number of employees who Job Share are dividied in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.

MAIN MIDB CIVIL SERVICE WORKFORCE 09

REPORT SEQUENCE: HRS_DEPT_CD_DESC

TABLES USED: VTS_HRM_EMP_COMMON, PROFILE_HRS_DEPT_AGENCY, VTS_PROFILE_HRS_PAY_PERIOD